Zamboanga Sibugay Polytechnic Institute Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Common Use Supplies and Equipment Available at PS	Lyndre G. Bayotas	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	3,800,000.00	3,800,000.00	N/A	Various Office Supplies
310300100001000	Common Use Supplies and Equipment not Available at PS	Lyndre G. Bayotas	NO	Shopping	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,000,000.00	4,000,000.00	N/A	Various Office Supplies not available in PS
310300100001000	Eletrical Supplies	Rhando O. Sangcom	NO	Shopping	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,000,000.00	1,000,000.00	N/A	Provision of Electrical Materials
310300100001000	Accountable Form	Lyndre G. Bayotas	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	N/A	Provision of Accountable forms needed in operation
310300100001000	Plaques, materials and other supplies	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	N/A	Provision of plaques and other materials during training and meeting
310300100001000	Tarpaulin	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	60,000.00	60,000.00	N/A	Provision of tarpaulin materials during school activities, trainings and meetings
310300100001000	Commercial Check	Aileen A. Cordova	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	N/A	Provision of Commercial Check
310300100001000	ID Card Printer Machine and Cosumables	Veronica A. Rasonable	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	N/A	Provision of ID Card Printing Consumables for students ID
310300100001000	Photocopier Consumables	Nasser H. Uttongan	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00	N/A	Provision of Photocopier's Toners and master roll
310300100001000	Technocraft Bulletin	John Michael L. Montillano	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	N/A	Provision of printing school paper magazine
310300100001000	Audio and Visual Equipment Supplies	Rhando O. Sangcom	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	300,000.00	300,000.00	N/A	Additonal Procurement of Audio and visual items
310300100001000	Security Service	Presco P. Canete, Jr.	YES	Competitive Bidding	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	GoP	1,400,000.00	1,400,000.00	N/A	Agency needs to hire services from private firms to secure and protect the employees and trainees from threats and danger within the facility
310300100001000	Fuel, Oil and Lubricants	Romee A. Tamsi	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	GoP	995,000.00	995,000.00	N/A	Provision of Gasoline and Diesel and lubricants for period of January to December 2024
310300100001000	Telephone and Internet	Romee A. Tamsi	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	800,000.00	800,000.00	N/A	Internet and landline-Telephone line Subscription, Provision of Internet Service
310300100001000	CCTV Installation and Alarm System	Rhando O. Sangcom	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,500,000.00	1,500,000.00	N/A	Provision of CCTV Installation and Alarm System
310300100001000	Admin Security Equipment, Firearms and two-way Radio	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	N/A	Admin Security Equipment Firearms and two-way Radio

310300100001000	Printing and Publications- News Paper Subscription, Radio and TV Program for ZSPI Programs Advertisement for the whole year	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	N/A	Includes Tarpaulin Banner/Streamer, News Paper Subscription, Radio and TV Program for ZSPI and other Government Agencies Programs, Advertisements, Anniversaries and Promotion Printing Servuce
310300100001000	Fidelity Bond Premiums	Aileen A. Cordova	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	45,000.00	45,000.00	N/A	Provision of Fidelity Bond for Accountable Officers
310300100001000	Postage and Courier Service	Aileen A. Cordova	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	20,000.00	20,000.00	N/A	Provision of Postage and Courier Service
310300100001000	Agency Website Renewal	Joseph D. Velasco, Jr.	NO	Direct Contracting	Sept. -Dec. 2024	Sept. -Dec. 2024	Sept. -Dec. 2024	Sept. -Dec. 2024	GoP	9,950.00	9,950.00	N/A	Provide website for the school and for public information, access of E-learning, delivery of current events in the school
310300100001000	Vehicle Registration and Insurance	Romee A. Tamsi	NO	NP-53.5 Agency-to-Agency	June 2024	June 2024	June 2024	June 2024	GoP	30,000.00	30,000.00	N/A	Registration and Insurance of Agency -to-Agency owned Vehicle
310300100001000	I.T. Infrastructure Project(Faculty and Student Portal, RFI ID System	Joseph D. Velasco, Jr.	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	N/A	I.T. Infrastructure project (Faculty and student Portal, RFI ID System
310300100001000	Other Professional and Legal Sevices	Romee A. Tamsi	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00	N/A	Provision of Legal Services
310300100001000	Water and Purified Refilling Drinking Water	Lyndre G. Bayotas	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	GoP	50,000.00	50,000.00	N/A	Provision of Water and Puirified Drinking Water for the period of January to December 2024
310300100001000	Water Bill	Presco P. Canete, Jr.	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	N/A	Operating Expenses
310300100001000	Electricity Bill	Presco P. Canete, Jr.	NO	Direct Contracting	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,000,000.00	2,000,000.00	N/A	Operating Expenses
310300100001000	Meetings, Conference and Annual Occasions or Events	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	800,000.00	800,000.00	N/A	Monthly meeting, training and Annual Events and School Activities
310300100001000	Uniform / Costumes, Polo Shirt or T-shirt Printring for Conference and Annual Events	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	N/A	Annual Occations or Events, Trainings and School Activties
310300100001000	Meals and Snacks for Meetings, Conference and Annual Events	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	N/A	Monthly meeting, training and Annual Events and School Activities
310300100001000	Seminar / Training for Trainers and Non Teaching Staff	Presco P. Canete, Jr.	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,500,000.00	1,500,000.00	N/A	Annnual Seminar/Training for Trainers and Non Teaching Staff
310300100001000	Repair and Maintenance for School Building Materials and Equipments	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,000,000.00	4,000,000.00	N/A	For upkeep of buildingsand other Structures
310300100001000	Repair and Maintenance for Transportation Vehicles, parts and Accessories	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,000,000.00	4,000,000.00	N/A	Includes admin official vehicle and vehicle for skills training/assessment
310300100001000	Repairs and Renovation of 2-storey Related Subject Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	14,000,000.00	14,000,000.00	N/A	For upkeep of classroom for basic and common competencies
310300100001000	Repair of Gates (School Gate1-3)	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,500,000.00	4,500,000.00	N/A	For upkeep of School Gates
310300100001000	Repair of Construction Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	3,800,000.00	3,800,000.00	N/A	For upkeep of Construction Building
310300100001000	Repair of Cookery Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,500,000.00	1,500,000.00	N/A	For upkeep of Cookery Bulding
310300100001000	Repair of Food Processing Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,500,000.00	1,500,000.00	N/A	For upkeep of Food Processing Building
310300100001000	Rehabilitation of Electrical Wiring	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	3,400,000.00	3,400,000.00	N/A	For upkeep of electrical wiring for buildings and other structures
310300100001000	Repair of Automotive Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,000,000.00	4,000,000.00	N/A	For upkeep of Automotive Building
310300100001000	Repair of Centex Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	3,500,000.00	3,500,000.00	N/A	For upkeep centex Building
310300100001000	Repair of Admin Building	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,000,000.00	2,000,000.00	N/A	For upkeep of Admin Building
310300100001000	Repair of Perimeter Fence	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,500,000.00	1,500,000.00	N/A	Repair of Peremeter Fence

310300100001000	Repair of Function Hall Extension	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,000,000.00	1,000,000.00	N/A	For upkeep of Function Hall Extension
310300100001000	Repair of BAC Office	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	300,000.00	300,000.00	N/A	Repair of BAC Office
310300100001000	Driving Lane Construction	Romee A. Tamsi	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,000,000.00	2,000,000.00	N/A	Driving Lane Construction
310300100001000	Medical , Dental and Laboratory Supplies	Marie Cris M. Sogue	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	N/A	Provision of Medical Supplies for clinic
310300100001000	Books for TVET and Diploma Programs	Josephine Z. Bacudan	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	400,000.00	400,000.00	N/A	Provision of Additional Books
310300100001000	Garments Sector	Malare P. Cotejo	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	400,000.00	400,000.00	N/A	Provision of Supplies and materials use in IGP Garments
310300100001000	Hostel	Cecilia M. Capitanea	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00	N/A	Provision of Supplies and materials use in Hostel
310300100001000	Catering Services	May p. Cemedido	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	300,000.00	300,000.00	N/A	Provision of Supplies and materials use in IGP Catering
310300100001000	Farming/Agricultural	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	250,000.00	250,000.00	N/A	Provision of Supplies and materials use in IGP farming
310300100001000	Training Supplies Materials and Expenses (Consumables for Skills Training)	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	5,000,000.00	5,000,000.00	N/A	Provision of Consumables and Tool for Skills Training
310300100001000	Facilities, Equipment, and Tools Maintenance Expenses	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,000,000.00	1,000,000.00	N/A	Funding for Facilities, Equipment and Tools Maintenance Expenses
310300100001000	Compliance Audit Tools, Equipment, Supplies and Materials	Romee A. Tamsi	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	5,000,000.00	5,000,000.00	N/A	Provision of Supplies and Materials, Tools and Equipment for UTPRAS and Assessment Compliance Audit
									Total	**85,359,950.00**	85,359,950.00		

Prepared by:

LYNDRE G. BAYOTAS
Supply Officer

Certified Funds Available/
Certified Appropriate Funds Available

RONEYRICK JOHN D. ELLOREG
Budget Officer

Approved by:

GLADYS A. TIONGCO, Ed. D.
Vocational School Administrator III